

**Selected Regular Education Expenditures, Amount Per Pupil and Percent Change from Prior Year. Selected regular education expenditures exclude costs of special education and land, building, and debt service.**

Expenditures by Grade Level	2001 2002	2002 2003	2003 2004	2004 2005	2005 2006	2006 2007	2007 2008	% INCREASE FROM 2002
Elementary and Middle								
Total	\$7,308	\$7,493	\$7,945	\$8,083	\$8,516	\$8,842	\$11,500	57.36%
Salaries and Benefits	\$6,239	\$6,440	\$6,907	\$6,888	\$7,270	\$7,612		
Supplies	\$326	\$386	\$346	\$412	\$402	\$382		
Equipment	\$98	\$58	\$62	\$114	\$170	\$80		
High School								
Total	\$8,009	\$8,262	\$8,973	\$9,135	\$9,456	\$9,923	\$11,500	
Salaries and Benefits	\$6,838	\$7,117	\$7,780	\$7,852	\$8,181	\$8,581		
Supplies	\$299	\$306	\$328	\$335	\$329	\$329		
Equipment	\$124	\$79	\$64	\$122	\$124	\$93		

NOTES:

1. SOURCE <http://www.csde.state.ct.us/public/der/ssp/dist0708/dist104.pdf> (2001 THROUGH 2007)
2. SOURCE [http://www.usnews.com/listings/directories/high-schools/?s\\_cid=MSN:search](http://www.usnews.com/listings/directories/high-schools/?s_cid=MSN:search)  
<http://www.whfirst.org/docs/abouted.pdf> (2007-2008 YEAR).
3. Doctor Sklarz 2007-2008 report to the state of CT omitted all expense DATA.
4. Total educational expenses in WH jumped from \$76.61 million in 2000 to projected \$123.3 million this year or 60.9%